

In the city, for the city.



Annual Report 2017 Supplement

Class of 2021



Charlie Henn Jr.

All Saints' member since 2002.

For the past fifteen years, I have served on the single greatest ushering team in the history of the Anglican Communion, a.k.a, the “Naked Ankles” crew (9:00 a.m. in March, July, and November), which is fearlessly led by Rick Woodward, who successfully executed a bloodless coup against our former leader, the inestimable Hank Harris. Other parish activities include: wearing inappropriately garish Christmas suits while welcoming parishioners to the 5:00 p.m. Christmas Eve service, hosting St. Catherine’s-related cocktail parties with my wife, Anne, and attending Karol Kimmell-led youth and junior choir performances featuring our kids, Sarah and Campbell.

Strengths and skills I will bring to the vestry:

Over the past twenty years, I have served on nine non-profit boards of directors, with annual budgets ranging from the low six-figures to \$22 million. I have served as Chairman for four of those boards and am currently the Development Committee Chair for the Boys & Girls Clubs. Through that experience, I have learned a great deal about the business of running a not-for-profit entity and have developed skills in the development/fundraising area, including having led both annual and long-term capital campaigns. I am also a lawyer, so, in addition to being boring at parties, I am obsessively organized and prone to over-attention to detail.

Charlie would also like you to know:

My wife, Anne, is very involved at All Saints’, including helping to coordinate the St. Catherine’s Guild, despite (don’t tell her I told you) having surpassed the 39-year-old age cap many years ago. We have two children, Sarah (15) and Campbell (12), who were both baptized at All Saints and—when soccer does not conflict—sing in the choir.

Outside of All Saints, I currently serve on the Board of Trustees of Theatrical Outfit, the Boards of Directors of Boys & Girls Clubs of Metro Atlanta and Flying Carpet Theater, and on the Alumni Board of The Westminster Schools. My community involvement is largely in the area of the arts, having been a founding board member of ArtsATL.com, and having previously served on the boards of Theater Emory, Out of Hand Theater, and Arts Now.



Mike Nadal

All Saints' member since 1989.

I am currently a Vice President and Portfolio Manager for Montag & Caldwell, an investment counsel firm. I have been with M&C for twenty one years and in the investment management field for more than 35 years. I have been a member of All Saints’ Episcopal Church for 30 years where I serve as an Endowment Trustee and Usher. In years past, I have taught Sunday School, Co-Chaired Kanuga and served on the stewardship committee. I am also a member of the Investment Committee for the Community Foundation for Greater Atlanta and formerly served on the Board and as Chair of The Investment Committee. I have recently joined the Board of Trustees at Canterbury Court.

Mike would also like you to know:

Elizabeth and I have two grown children, Caroline and Everett, who were raised at All Saints’.



Ellen Porter

All Saints' member 1994.

I have been very active in our various worship ministries, currently serving as a Eucharistic Minister, Usher, and Verger. I have served on the Advisory Council for Covenant Community for many years. I am wrapping up my last year of EfM. I recently joined the Strategic Planning Committee for our Worship Ministry as well as the Invite Committee.

Over the years, I have enjoyed fellowship through programs and activities offered at All Saints', including DOCC, EfM, GIFT, Novel Theology, Popcorn Theology, Foyer Groups, GALAS, Women's Retreats, and Kanuga.

Strengths and skills I will bring to the vestry:

The practical knowledge I acquired in real estate finance should prove useful in a variety of areas, but my greatest strength is my passion and desire to serve and to give back to a community that has given me so much. I have learned since coming to All Saints' that one's faith does not fully blossom until it is offered up and shared in a community. It is important for us as a community to share with each other our experiences (common and varied), our strengths and our weaknesses, our hope and our courage so that together, we may lift each other up in bad times, celebrate in good times, and, with God's grace, "share in the gift of joy and wonder in all [God's] works". These are exciting times with Simon's arrival. I am energized and ready to roll up my sleeves to work beside all of you!

Ellen would also like you to know:

I have been happily married to my wife, Ann Stuart Pearce, for almost 13 years. While we have no children of our own, our lives have been blessed with three nieces, one nephew, and six godchildren. Retired since 2014, I enjoy golf, tennis, yoga, reading, and bridge. My primary community interests include support for those suffering from homelessness, addiction, and social injustices.



Lori Reinking

*Attending in 2001,
All Saints' member since 2005.*

Wednesday evening children's choir practice, worship, supper, and fellowship have been an important part of my life at All Saints' for the past ten years. I am participating in the All Saints' Talents Roundtable this year, which has provided me with a deeper exposure to our history and ministries. Over the past few years I have had the opportunity to volunteer as a Vacation Bible School leader, to head up planning of the St. Nicholas Supper, and to facilitate an adult discussion forum. My family always looks forward to the annual church retreat at Kanuga, and I enjoy connecting with my fellow Saints in the St. Catherine's women's guild.

Strengths and skills I will bring to the vestry:

All Saints' is such an important place for my family, and I'm very interested in getting more engaged with my time and energy to continue to help the church grow and thrive. As a former management consultant, (and mom of 3!), I will bring to the vestry my skills of analysis, planning, execution, and facilitation.

Lori would also like you to know:

My husband, Chris, and I have three wonderful boys – Jackson (13), Beau (10), and Cade (7).

Class of 2021



Arjun Srinivasan
All Saints' member 2010.

My wife Paige and I attend Jesus on the Front Page. We have learned so much from other parishioners – those who teach and those who attend the class. It is a great forum to witness the diversity and depth, the expertise and experience of the All Saints' community.

I have ushered for the past few years, and I have learned you are a rookie usher until you have at least 10 years of service! I participated in the All Saints' talent roundtable and have helped with the annual canvass.

I also served under Clay Jackson's leadership on the rector search committee that brought us Simon. That was an amazing and humbling experience. I learned so much about our church and parishioners and saw firsthand how well we can work together as a parish toward a common goal. I am currently serving on the associate rector search committee.

Strengths and skills I will bring to the vestry:

I appreciate being part of a strong parish in a growing part of the city under Simon's dynamic and innovative leadership. The years ahead are exciting ones for us and the vestry can help ensure we are positioned to lead. To do that, we need to listen and execute. I am good at soliciting and listening to diverse opinions in part because I recognize that answers and solutions from a smart group are inherently better than ones that come from an individual. I am not a fan of endless debate. There comes a time when you need to stop talking, roll up your sleeves and get to work. I am definitely action oriented and ready to pitch in when things need to get done.

Arjun would also like you to know:

I am best known at All Saints' as Paige's husband, and there is no role I'd rather play. We have two sons, Jack (14) and Joe (11). Both have gotten to experience the

amazing Karol Kimmell in choir, and their time under her direction has helped us realize what a treasure she is.

We value family time and recognize how precious that is in these busy times. The boys are still willing to hang out with us, and we will take that as long as we can get it. We love to travel and experience new people and places together. We strive to have dinner together every night and are pretty successful with that.

I work at the Centers for Disease Control and Prevention on efforts to make healthcare safer, primarily by preventing infections and improving antibiotic use. My job requires extensive work with a variety of partners with many diverse perspectives and, often, strong opinions. I hope that that experience will serve me well on the vestry! I love what I do and am happy to bore anyone with more details anytime.



Susan Virgin
All Saints' member since 1991.

Over the last six years, I have worked closely with Covenant Community and the Sterne House.

Strengths and skills I will bring to the vestry:

I am not a "cradle" Episcopalian, but was confirmed in the 1970's and have a love for the Episcopal Church and its traditions. I have been a member of All Saints' since 1991, and I think my history here will be valuable to the vestry. My time as co-chair of the Altar Guild will be helpful in discussions regarding worship at All Saints'.

Susan would also like you to know:

I am a transplanted North Carolinian and a Tar Hill through and through. Frank, my husband of 46 years, is a native Atlantan, and is a lawyer with Taylor, English and Duma. We have two grown children and 4 grandchildren. I work part-time at Erika Reade Ltd., and I enjoy my garden club, bridge and golf.

Because Of Your Generosity

Financial Statement of Operations – 2017

For the Period January 1, 2017 to December 31, 2017

		FISCAL YEAR BUDGET YTD	FISCAL YEAR ACTUAL YTD
Income:	Total Pledge Payments	2,757,430	2,781,675
	Non-Pledge Offerings	138,904	121,339
	Easter & Christmas Offerings	40,938	42,671
	Lease Income	165,425	157,911
	Income from Special Funds	83,639	84,008
	Funds Available from Endowment Distributions	233,886	233,886
	Other Receipts & Investment Gains	28,300	77,400
	Total Income	\$3,448,522	\$3,498,890
Disbursements:	Ministry & Worship	339,083	365,534
	Diocesan Pledge	290,422	290,422
	Administration	846,660	831,429
	Music	331,559	326,953
	Missions	211,671	197,435
	Adult & Children's Education	138,762	130,604
	Bank Debt Service	10,000	7,752
	Building Operations & Maintenance	845,972	894,851
	Parish Life and Newcomers	159,901	159,631
	Youth & Young Adult Programs	172,610	153,324
	Total Expenses	\$3,346,639	\$3,357,935
	Net Operating Funds	101,883	140,955
	Growth Contingency	(12,000)	(5,250)
	Other Contingency	(40,000)	(40,000)
	Transition Expenses	(45,250)	(95,966)
	End of Period Accumulated Result	\$4,633	(\$261)

Because Of Your Generosity

Budgeted Statement of Operations – 2018

	BUDGET
Income:	
Total Pledge Payments (net of discount)	2,806,680
Non-Pledge Offerings	141,682
Easter & Christmas Offerings	42,671
Lease Income	157,740
Income from Special Funds	120,730
Funds Available from Endowment Distributions	253,312
Other Receipts & Investment Gains	45,000
Total Income	\$3,567,815
Disbursements:	
Ministry & Worship	571,610
Diocesan Pledge	294,874
Administration	855,709
Music	335,741
Missions	197,556
Adult & Children's Education	144,060
Bank Debt Service	3,000
Building Operations & Maintenance	905,547
Parish Life and Newcomers	180,944
Youth & Young Adult Programs	53,409
Total Expenses	\$3,542,449
Net Operating Funds	25,366
Contingency	(25,000)
End of Period Accumulated Result	\$366

Endowment

Endowment Committee:

David Aldridge, Beth Blalock, Russ Hardin, Simon Mainwaring, Dot Miller, Mike Nadal,
Charlie Ogburn, Leighton Stradtman, Bob Woodward

For investment purposes All Saints' has one Endowment Fund:

	3/31/2018 Market Value	NET INVESTMENT PERFORMANCE			
		YTD	1 year	3 years	5 years
Endowment Fund Total Portfolio	\$8,049,324	-0.63%	10.50%	6.80%	8.44%
Equity Only	\$5,764,586	-0.44%	14.18%	9.35%	11.48%
S&P 500 Index		-0.76%	13.99%	10.78%	13.31%
Fixed Income Only	\$2,141,126	-0.81%	2.03%	1.51%	1.86%
Bloomberg Barclays Aggregate		-1.46%	1.20%	1.20%	1.825%
Short Term	\$143,612	0.31%	0.96%	0.42%	0.26%
91 Day Treasury Bill		0.41%	1.23%	0.59%	0.37%

The Endowment currently holds 34 named funds.

Accounts are managed by SunTrust Institutional Investment Advisors. The asset allocation includes passive index funds.

Asset allocation is 70% in high quality domestic and non-US common stocks: 30% in mostly high quality fixed income instruments.

All Saints' participates in the Consortium of Endowed Episcopal Parishes.

Because Of Your Generosity

Capital Campaign Financial Summary

As of March 31, 2018

Total Gross Pledges:	\$9,053,480
Pledges Received as of March 31, 2018	8,654,617
Discounted Receivable	83,257
Expected Total Receipts	\$8,737,874
Funds Expended to Date	(7,763,678)
Remaining Young Adult Projects	(860,866)
	(8,642,544)
Subtotal of Unallocated Capital Funds	\$113,329
Remaining Capital Projects	(126,425)
Remaining Unallocated Capital Funds	(\$13,096)

Buy the Block Financial Summary

As of March 31, 2018

Cost to Buy The Block	\$1,621,785
Total Gross Pledges:	\$1,734,609
Total Received to Date	1,534,436
Pledges Receivable	200,173
Discount on Receivable	(27,837)
Discounted Pledges Receivable	\$172,335
Balance of Loan as of March 31, 2018	109,364
Remaining Unallocated Buy The Block Funds	\$62,972

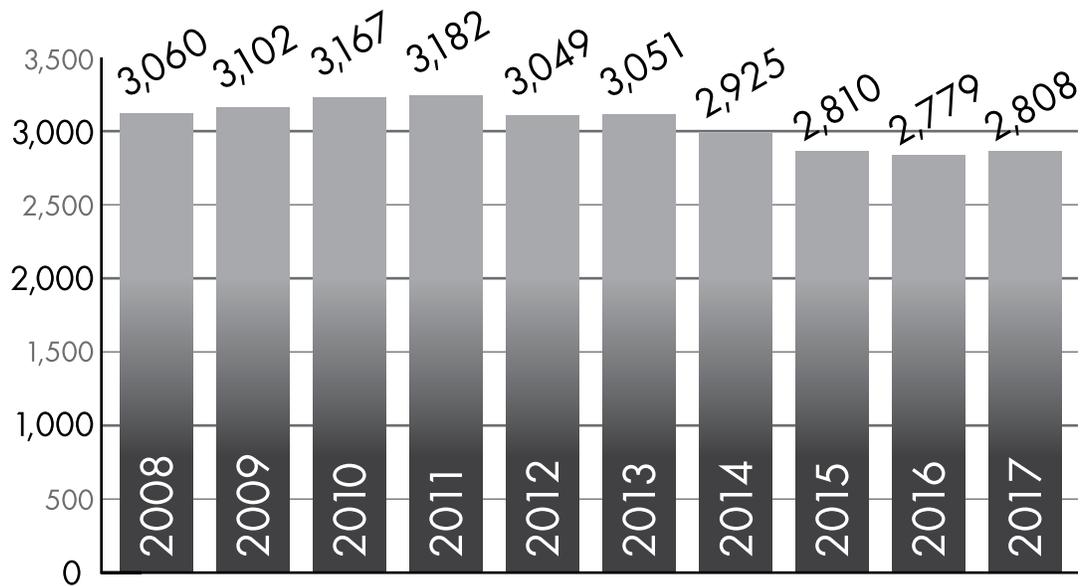
All Saints' by the Numbers

Parish Membership: 2017

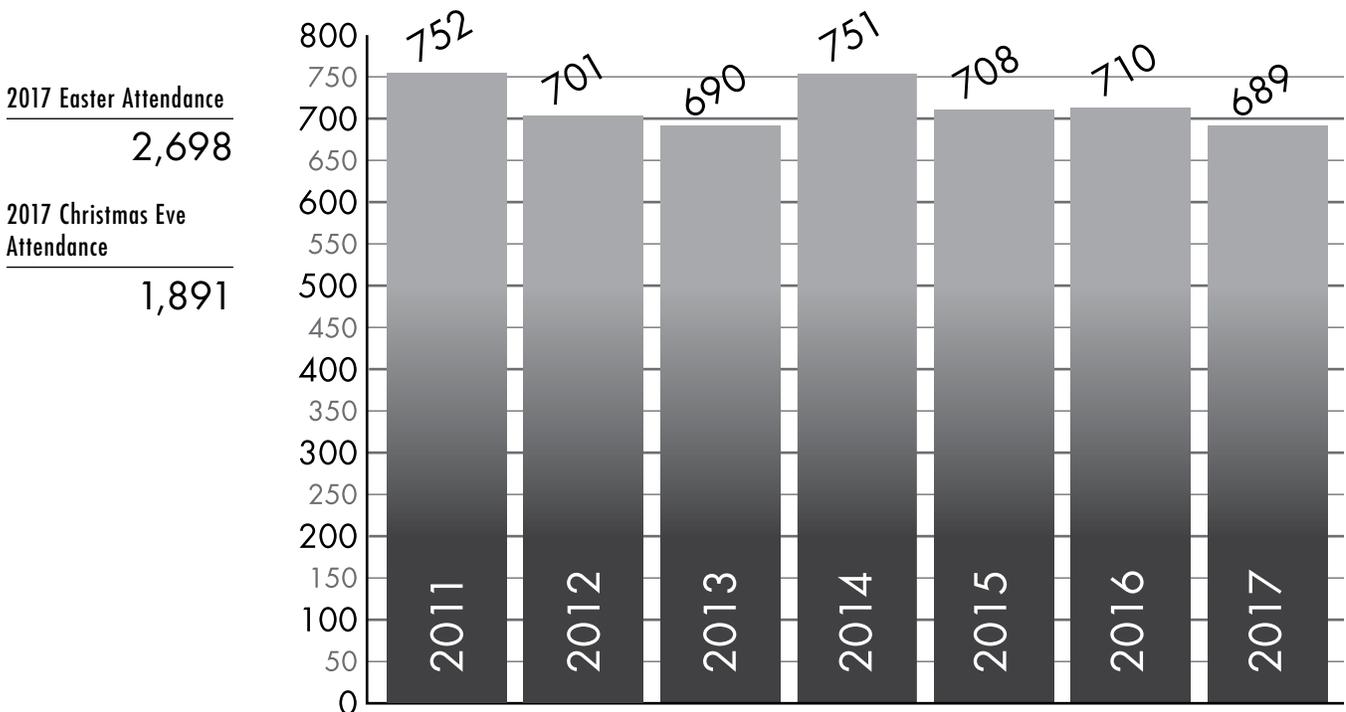
Membership Statistics as of December 31, 2017.

	Gains	Losses
All baptised members, as of December 31, 2016		
Reaffirmed	–	
Baptisms	37	
Confirmed	22	
Received	1	
Transferred in	38	
Restored	3	
On Request	–	
Transferred out		(36)
Inactive		(22)
Deaths		(14)
All baptised members, as of December 31, 2017		2,839
Net Gain (Loss)		29
Baptisms	37	
Marriages	13	
Burials and Memorials	21	

Parish Communicants: 2008–2017



Average Sunday Attendance



In The City, For The City

All Saints' is a celebratory, life-giving, inclusive and welcoming community of faith in the heart of Atlanta. As a parish, we value one another deeply and are committed to serving the needs and learning the hopes and passions of the neighbors around us from Midtown to metro-Atlanta. We give thanks to God for the abundance of life, for the generosity we meet in one another, and for the hope in Christ that is set before us.



634 West Peachtree Street NW ✚ Atlanta, Georgia 30308-1925 ✚ telephone: 404-881-0835 ✚ facsimile: 404-881-3796

allsaintsatlanta.org



facebook.com/AllSaintsATL



twitter.com/AllSaintsAtl



instagram.com/allsaintsatlanta